



Adopted Budget 2020–2021

Students K–6th Grade	86
Students 7th–11th Grade	24
Total Students	110

*Revenue*

Per Pupil State Funding	\$3,728
7th–11th	\$700
K–6th	\$70
Total Per–Pupil Revenue K–6	\$3,798
Total Per–Pupil Revenue 7–10	\$4,428
Total Revenue	\$432,900

*Expenses*

Administration	\$27,456
Instruction	\$47,208
Building Operations	\$205,000
Supplies and Materials	\$95,700
Operations	\$46,200
Total Expenses	\$421,564

Total Expenses	\$421,564
----------------	-----------

Ending Fund Balance	\$11,336
---------------------	----------